



Row Labels	Suma de BAC proyecto	Suma de PV proyecto	Suma de AC proyecto	Suma de EV proyecto	Suma de SPI proyecto	Cuenta de CPI proyecto	Cuenta de EAC proyecto	Cuenta de ETC proyecto	Cuenta de VAC proyecto	Suma de BAC sprint	Suma de PV sprint	Suma de AC sprint	Suma de EV sprint	Suma de SPI sprint	Cuenta de CPI sprint	Cuenta de EAC sprint	Cuenta de ETC sprint	Cuenta de VAC sprint
Sprint 1	\$ 66,360,514	\$ 4,970,825	\$ 4,970,825	\$ 4,970,825	1.0	1.0	1.0	1.0	1.0	\$ 4,970,825	\$ 4,970,825	\$ 4,970,825	\$ 4,970,825	1.0	1.0	1.0	1.0	1.0
Sprint 2	\$ 66,360,514	\$ 9,941,650	\$ 9,941,650	\$ 9,941,650	1.0	1.0	1.0	1.0	1.0	\$ 4,970,825	\$ 4,970,825	\$ 4,970,825	\$ 4,970,825	1.0	1.0	1.0	1.0	1.0
Sprint 3	\$ 66,360,514	\$ 14,912,475	\$ 14,912,475	\$ 14,912,475	1.0	1.0	1.0	1.0	1.0	\$ 4,970,825	\$ 4,970,825	\$ 4,970,825	\$ 4,970,825	1.0	1.0	1.0	1.0	1.0
Sprint 4	\$ 66,360,514	\$ 19,883,300	\$ 19,883,300	\$ 19,883,300	1.0	1.0	1.0	1.0	1.0	\$ 4,970,825	\$ 4,970,825	\$ 4,970,825	\$ 4,970,825	1.0	1.0	1.0	1.0	1.0
Sprint 5	\$ 66,360,514	\$ 24,543,448	\$ 24,543,448	\$ 24,543,448	1.0	1.0	1.0	1.0	1.0	\$ 4,970,825	\$ 4,970,825	\$ 4,970,825	\$ 4,970,825	1.0	1.0	1.0	1.0	1.0
Sprint 6	\$ 66,360,514	\$ 24,793,448	\$ 0	\$ 0	0.0	0.0	1.0	1.0	1.0	\$ 250,000	\$ 250,000	\$ 0	\$ 0	0.0	1.0	1.0	1.0	1.0
Sprint 7	\$ 66,360,514	\$ 25,138,448	\$ 0	\$ 0	0.0	0.0	1.0	1.0	1.0	\$ 345,000	\$ 345,000	\$ 0	\$ 0	0.0	1.0	1.0	1.0	1.0
Sprint 8	\$ 66,360,514	\$ 25,938,448	\$ 0	\$ 0	0.0	0.0	1.0	1.0	1.0	\$ 800,000	\$ 800,000	\$ 0	\$ 0	0.0	1.0	1.0	1.0	1.0
Sprint 9	\$ 66,360,514	\$ 26,358,448	\$ 0	\$ 0	0.0	0.0	1.0	1.0	1.0	\$ 420,000	\$ 420,000	\$ 0	\$ 0	0.0	1.0	1.0	1.0	1.0
Sprint 10	\$ 66,360,514	\$ 27,358,448	\$ 0	\$ 0	0.0	0.0	1.0	1.0	1.0	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	0.0	1.0	1.0	1.0	1.0
Grand Total	\$ 663,605,138	\$ 203,838,941	\$ 74,251,698	\$ 74,251,698	5.0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$ 27,358,448	\$ 27,358,448	\$ 24,543,448	\$ 24,543,448	5.0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!